CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	16,738.649	190.237	0.000	0.000	0.000	16,928.886	3.204	16,932.090
Noncredit FTES	2,744.957800	2,744.957800	65.080	21.040	0.000	0.000	0.000	86.120	0.000	86.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,803.729	211.277	0.000	0.000	0.000	17,015.006	3.204	17,018.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		$7,196,681
B Basic FTES Revenue Before Workload Reduction	$76,587,645	
C Workload Reduction	$0	
D Revised Base FTES Revenue		$76,587,645
1 Credit Base Revenue	$76,409,003	
2 Noncredit Base Revenue	$178,642	
3 Career Development College NonCr	$0	
E Current Year Decline		$0
Total Base Revenue Less Decline		$83,784,326

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment	$0	
C Current Year Base Revenue + Inflation Adjustment		$83,784,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	$0	
B Basic Allocation Adjustment COLA		$0
C Stability Restoration		$0
D Restoration of Prior Year Workload Reduction		$926,153
Total Basic Allocation & Restoration		$926,153

IV Growth

A Unadjusted Growth Rate	0.00%	
B Constrained Growth Rate	0.00%	
C Constrained Growth Cap	$0	
D Actual Growth	$0	
E Funded Credit Growth Revenue	$0	
F Funded Noncredit Growth Revenue	$0	
G Funded Noncredit CDCP Growth Revenue	$0	
Total Growth Revenue		$0

Regular Growth Caps adjusted by a factor of **0.00000000** to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	$0
Total Revenue Adjustments	$0

VI Stability Adjustment — $0

VII Total Computational Revenue — $84,710,479
(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes		$30,192,905
A2 Less Property Taxes Excess		$0
B Student Enrollment Fees		$7,167,494
C State General Apportionment		$30,902,046
D June Estimated EPA		$13,261,862
Available Revenue		$81,524,307
E Revenue Shortfall	0.9623875105	$3,186,172
Total Revenue Plus Shortfall		$84,710,479

IX Other Allowances and Total Apportionments

A State General Apportionment		$30,902,046
B Statewide Average Replacement Cost		$4,565
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		$0
Net State General Apportionment		$30,902,046

X Unrestored Decline as of July 1st of Current Year

A 1st Year	$0
B 2nd Year	$0
C 3rd Year	$0
Total	$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
$5,535,909	$4,428,727	$3,321,545	$553,591	$4,428,727	$3,875,136	$3,321,545

Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2

Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
$0	$0	$0	$0	$0	$3,875,136	$3,321,545	$7,196,681

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
0	$1,107,182	0	$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>924	>693	>462	>231	<=231
$1,107,182	$830,386	$553,591	$276,795	$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue
0	0	0	0	0	0	

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	$7,196,681
>924	>693	>462	>231	<=231		
$0	$0	$0	$0	$0	$0	